

*Putnam Valley  
Elementary School  
Budget 2018-19*

*“Building a Foundation  
for the Future”*

January 18, 2018

Margaret Podesta - Principal

# PVES Goals for Current Year:

- Continued Student Progress in all Academic Areas.....Reading & Writing, Math, Science, Social Studies
- Appropriate Support and Enrichment for all students according to specific learning needs
- Increased and improved use of Data and Teacher Collaboration in order to design individualized instruction
- Support of Character Education and Diversity Program
- Yale RULER Model: Emotional Intelligence
- Further development with Maker Space & Technology
- School-wide Sustainability Theme; Outdoor Classroom



# Elementary School Enrollment Overview for this Year

<u>Grade</u>	<u>2016- 2017</u>	<u>2017- 2018</u>	<u>Change</u>
K	101	91	-10
1 <sup>st</sup>	125	98	-27
2 <sup>nd</sup>	107	127*	+20
3 <sup>rd</sup>	116	105	-11
4 <sup>th</sup>	132	118	-14
Total	581	539	-42

# Current Classes:

Grade K: 18, 17, 18, 17, 18  
Grade 1: 18, 18, 18, 20, 19  
Grade 2: 20, 22, 22, 21, 21, 21  
Grade 3: 22, 20, 22, 21, 19  
Grade 4: 22, 22, 24, 23, 24

Self-contained K-2: 8

Self-contained 3-4: 4

# Class Sections 2018-2019 projections:

Grade K:*	5 sections @ 17 students
Grade 1:	5 sections @ 18 students
Grade 2:	5 sections @ 19 students
Grade 3:	6 sections @ 21 students
Grade 4:	5 sections @ 22 students

\*4 to 5 sections of K, depending on  
Enrollment

# Upcoming Staff Changes:

## Retirements:

1 General Education Teacher

\*Watching incoming Kindergarten enrollment

6 sections of Grade 2 will move to Grade 3

# PVES STAFFING:

Principal = 1

Assistant Principal = 1

Classroom Teachers:

Gr. K = 5 + 1 SpEd\*

Gr. 1 = 5 + 1 SpEd

Gr. 2 = 6 + 1 SpEd

Gr. 3 = 5 + 1 SpEd

Gr. 4 = 5 + 1 SpEd

Additional SpEd = 4

Math AIS = 1

Reading AIS = 2

ENL = 1

Psychologists = 2

Speech = 2.49

Behaviorist = .43

Nurse = 1

Specialists..

ELA Coordinator

Math Instructional Specialist

\*Professional Development Sessions:

Class demo lessons

Data analysis

Assessment formation

Sample questions/tasks

Question stems/Strategies



# Specialists - no change

1.8 Physical Education – (1 shared)

0.8 Art – (.2 AIS grant) = 1.0

0.8 Technology

0.8 Music – (.2 Band) = 1.0

1.0 Band/Instrumental (ES/MS)



# Continued Goals and Visions:

KinderCamp August 2018

Maker Club

Kids of Character Club

Young Explorers Club

Environmental Curriculum (garden)

Outdoor Nature's Classroom

Technology Integration – Google

Improved Student Performance in all

Academic Areas





